

Colegio de Estudios Científicos y Tecnológicos del Estado de Hidalgo
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	455,916,603.11	500,150,411.31	567,620,464.62	574,779,051.07	634,413,096.26	697,137,906.55
A. Servicios Personales	377,445,727.46	402,848,436.98	423,882,551.22	439,355,315.57	511,655,122.20	558,202,567.00
B. Materiales y Suministros	37,024,592.50	69,399,821.38	97,539,575.30	103,546,746.73	74,468,683.16	88,679,162.59
C. Servicios Generales	39,046,283.15	27,902,152.95	25,939,721.74	31,531,465.09	43,755,556.71	38,821,860.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,400,000.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	20,258,616.36	345,523.68	3,600,249.47	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	933,484.72	11,434,316.25
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	370,727,322.92	390,029,640.72	405,391,926.37	414,635,265.65	480,878,287.00	558,734,478.00
A. Servicios Personales	343,433,383.20	365,262,907.49	384,450,182.36	398,491,262.35	461,807,759.00	506,974,039.00
B. Materiales y Suministros	4,098,482.00	2,958,640.93	2,992,475.16	2,763,805.17	3,772,284.69	3,883,991.17
C. Servicios Generales	22,516,677.84	21,808,092.30	17,949,268.85	13,380,198.13	15,298,243.31	14,876,447.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	33,000,000.00
E. Bienes Muebles, Inmuebles e Intangibles	678,779.88	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	826,643,926.03	890,180,052.03	973,012,390.99	989,414,316.72	1,115,291,383.26	1,255,872,384.55